

Apex Friendship Middle School PTSA Proposed Budget 2022-2023

Approved Budget for July 2022- June 2023						
Ordinary Income/Expense			Expense			
Income			6th Grade T-shirts			3,500.00
Contributions			8th Grade Celebrations			3,500.00
Other Donations	1,000.00		Agendas			3,300.00
The Big Fundraiser	51,300.00		Business/Operating Expenses			
Total Contributions	52,300.00		Other Business/Operating Expenses			500.00
Program Income			PayPal Fees			700.00
Book Fair-Spent by Media Center	5,000.00		Total Business/Operating Expenses			1,200.00
Charger Games	8,000.00		Charger Games Costs			2,000.00
			Charitable Funds			0.00
Membership	2,000.00		Chromebooks			5,000.00
Spirit Night/Food Trucks	500.00		Cultural Arts			5,000.00
Spirit Wear	18,000.00		Discretionary Fund			1,000.00
Winterpalooza	6,000.00		Hospitality/Staff Appreciation			
Total Program Income	39,500.00		Hospitality			2,500.00
Student Programs- Student Council	7,101.18		Staff Appreciation			3,200.00
Student Programs - ECS	0.00		Total Hospitality/Staff Appreciation			5,700.00
Total Income	98,901.18		Instructional Grants			10,000.00
			Media Center-Book Fair Spending			5,000.00
			Media Center - Book Fair(21-22 Carryover)			1,300.00
			Membership Dues			1,500.00
			Online Programs and Software			0.00
			Reflections Program			300.00
			School Improvements			20,000.00
			Spirit Wear Costs			12,000.00
			Sponsored Programs Stipends			2,000.00
			Student Assistance			2,000.00
			Student Programs - Student Council			7,101.18
			Student Programs - ECS			0.00
			Student Recognition			2,000.00
			The Big Fundraiser Costs			1,500.00
			Winterpalooza Costs			4,000.00
			Total Expense			98,901.18